

CYMPO

Metropolitan Transportation Improvement Program



FY 2014 -
FY 2023



CYMPO

Central Yavapai Metropolitan
Planning Organization

Christopher Bridges

Administrator

1971 Commerce Center Circle Suite E
Prescott, AZ 86301

Phone: 928-442-5730

Email: Christopher.Bridges@yavapai.us

Web: www.cympo.com



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Central Yavapai Metropolitan Planning Organization

The CYMPO Executive Board consists of six elected or appointed officials from the City of Prescott, the Towns of Chino Valley, Dewey-Humboldt and Prescott Valley, Yavapai County and one member from ADOT. It is the function of the Executive Board to act as a policy body coordinating transportation planning and related implementation activities within the metropolitan area. The Board must approve all agreements and contracts and the Chair, or designee, must sign all appropriate documents related to contracts and agreements of the CYMPO. On an annual basis, the positions of Chair, Vice-Chair, and Secretary-Treasurer are rotated between Chino Valley, City of Prescott, Dewey-Humboldt, Prescott Valley, and Yavapai County.

The CYMPO Multimodal Technical Advisory Committee (M-TAC) is composed of technical and/or managerial staff representatives of the Towns of Chino Valley, Prescott Valley, Dewey-Humboldt, the City of Prescott and Yavapai County. In addition to the five jurisdictions, ADOT Prescott District Office and Transportation Planning Division are voting members of the M-TAC, as is the U.S.D.A. Forest Service. The positions of Chair and Vice-Chair are rotated between Chino Valley, City of Prescott, Prescott Valley, Dewey-Humboldt and Yavapai County on a yearly basis.

The primary responsibility of the M-TAC is to conduct technical reviews and analysis regarding all work activity of the Metropolitan Transportation Improvement Program (MTIP) and the Work Program (WP), and any related issues as specified by CYMPO's Executive Board. After technical reviews and analysis are performed by the M-TAC; recommendations are presented to the Executive Board.

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CHAPTER 1

Introduction

The Central Yavapai Metropolitan Planning Organization (CYMPO) is the designated Metropolitan Planning Organization (MPO) for the City of Prescott, Town of Prescott Valley, Town of Chino Valley, Town of Dewey-Humboldt, Yavapai County and Arizona Department of Transportation. As the regional MPO, CYMPO provides the forum for local elected officials and transportation experts to plan multi-modal infrastructure within the CYMPO Planning Boundary area.

The CYMPO Executive Board provides for an inclusive, deliberative process that considers the needs, financial resources and perspectives of all stakeholders. The Board structure also creates a regional forum for single jurisdictions to come together and work toward common goals.

CYMPO committees include, but are not limited to: Multi-Modal Technical Advisory Committee, which provide technical and advisory support to the Executive Board and consist of representatives from each CYMPO member entity.

MISSION

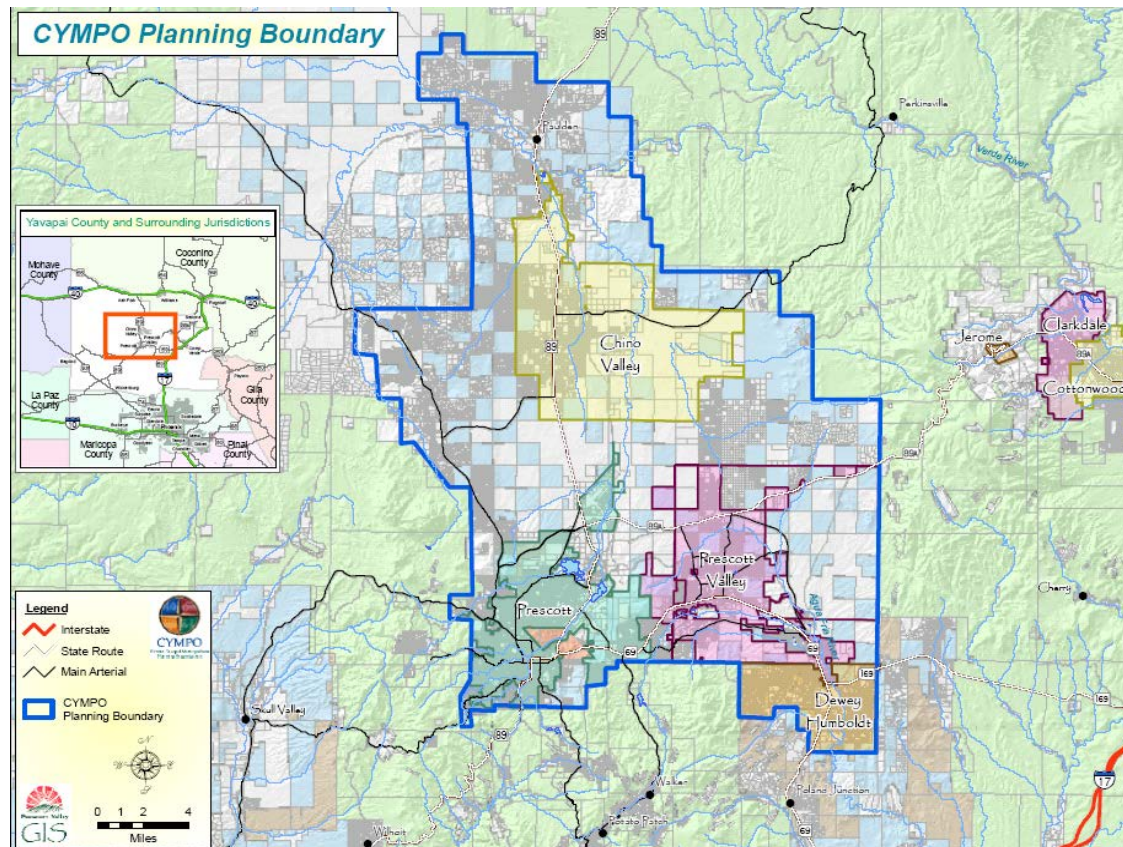
The mission of Central Yavapai Metropolitan Planning Organization (CYMPO) is to provide leadership in planning and promoting a comprehensive multi-modal transportation system that will provide for regional mobility and connectivity that encourages a positive investment climate and fosters development sensitive to the environment.

VISION

The Central Yavapai Metropolitan Planning Organization (CYMPO) envisions planning and implementing a regional, integrated multi-modal transportation system that safely and efficiently allows the movement of people, goods and services to, through, and within the CYMPO Planning Boundary area.

REGIONAL PROFILE

The Prescott Urbanized Area is located in central Arizona in the central basin area of Yavapai County. Yavapai County totals approximately 8,125 square miles, which is about the same size as the State of New Jersey and is much larger than each of the states of Connecticut, Delaware, and Rhode Island. Of the 8,125 square miles in Yavapai County approximately 401 square miles are encompassed within the CYMPO planning boundary.





Yavapai County has seen a significant increase in population since 1970 with an average annual growth rate of 11.75% since that time. The County's population has grown from a total of 37,005 in 1970 to 167,517 people according to the 2000 US Census.

This population growth has continued by expanding to the 2010 US Census total of 211,033 people in Yavapai County. This substantial growth is expected to continue in the long term as development pressures approach from the Phoenix metropolitan area and as the overall popularity of the Prescott region continues to increase. Additionally, the central location of the Prescott region within the State of Arizona, the amount of vacant private land, and the moderate climate, makes Yavapai County a desirable place to live, work, and retire.

QUICK STATS

2000 Census

- CYMPO Planning Boundary population - 91,000
 - Prescott 33,938
 - Prescott Valley 23,535
 - Chino 7,835
 - Yavapai County 25,692

2010 Census

- CYMPO Planning Boundary population – 122,715
 - Prescott 39,843
 - Prescott Valley 38,822
 - Chino Valley 10,817
 - Yavapai County 29,339
 - Dewey-Humboldt 3,894



FUNDING AND BUDGET SUMMARY

CYMPO, as well as any other MPO in the country, is dependent on federal funding for operation of the MPO and to perform planning activities that is used to deliver a variety of projects for the region. Even though the amount of funding that CYMPO receives is relatively small when compared to the big picture of funding across the country, our region has been extremely successful utilizing the funding we do receive and leveraging it to deliver much needed projects for our community. Below is a detail of the types of funding CYMPO receives and what each funding type is used for.

Metropolitan Planning Funds (PL) and Statewide Planning and Research Funds (SPR)

The Arizona Department of Transportation (ADOT) is the designated recipient of the Federal-aid Highway funds used for planning and research purposes. ADOT receives Statewide Planning and Research funds (SPR) from FHWA and utilizes some of these funds with planning agencies to conduct transportation planning activities. Metropolitan Planning funds (PL) are apportioned to states on the basis of population in urbanized areas and relative to the amount of highway construction funds the state receives. ADOT maintains multi-year contracts with planning agencies to conduct transportation related planning activities within their region. These multi-year contracts utilize the PL and SPR funds received from FHWA.

SPR funds are discretionary and are typically administered by the state to carry out specific technical activities. Within the Central Yavapai region SPR funds will be used to conduct transportation planning activities and administer the program. SPR funds require a 20% local match and PL funds require a 5.7% local match, which in the case of this region is provided by the local governments.

Total Estimated PL Funding Annually	\$ 104,191
Total Estimated SPR Funding Annually	\$ 135,000

Surface Transportation Program Funds (STP)

STP is a federal-aid highway flexible funding program that funds a broad range of surface transportation capital needs including roads, transit, airport access, vanpool, and bicycle and pedestrian facilities. Transit related planning, research, and development activities are also eligible uses of STP funds. CYMPO programs STP funds for primarily construction projects and has delivered every project that has been programmed with this type of funding since the inception of CYMPO.

Total Estimated STP Funding Annually	\$ 633,000
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Highway Safety Improvement Program (HSIP)

The specific purpose of the HSIP is to achieve a significant reduction in traffic fatalities and serious injuries on public roads. This is to be accomplished through the development and implementation of Strategic Highway Safety Plan (SHSP) which is statewide-coordinated safety plan that provides a comprehensive framework for reducing highway fatalities and serious injuries on all public roads.

The CYMPO region has established a plan to utilize these funds for a regional sign program. The proposed scope of the project consists of replacing and installing regulatory, warning, street name, object marker, and roadside delineator signs. It also involves the replacement of existing posts with new ADOT standard crash worthy square tube posts. This will be a systematic annual approach to replace all signs to meet federal standards for retro-reflectivity. It is also anticipated that all procurement and installation work will be completed by a contractor under one regional contract. This would give the region greater buying power and be more efficient than multiple contracts. This is 100% funding.

Total Estimated HSIP Funding Annually	\$ 600,000
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Federal Transit Administration Funding (Section 5303)

Section 5303 transit funds will be used for transit planning purposes in the Central Yavapai region. Use of Section 5303 funds is allowed for planning and technical studies related to transit. They are filtered down from the Federal Transit Administration (FTA) through ADOT to the regional planning agencies within the State. These funds require a 20% local match.

Total Estimated 5303 Funding Annually	\$ 43,824
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CHAPTER 2

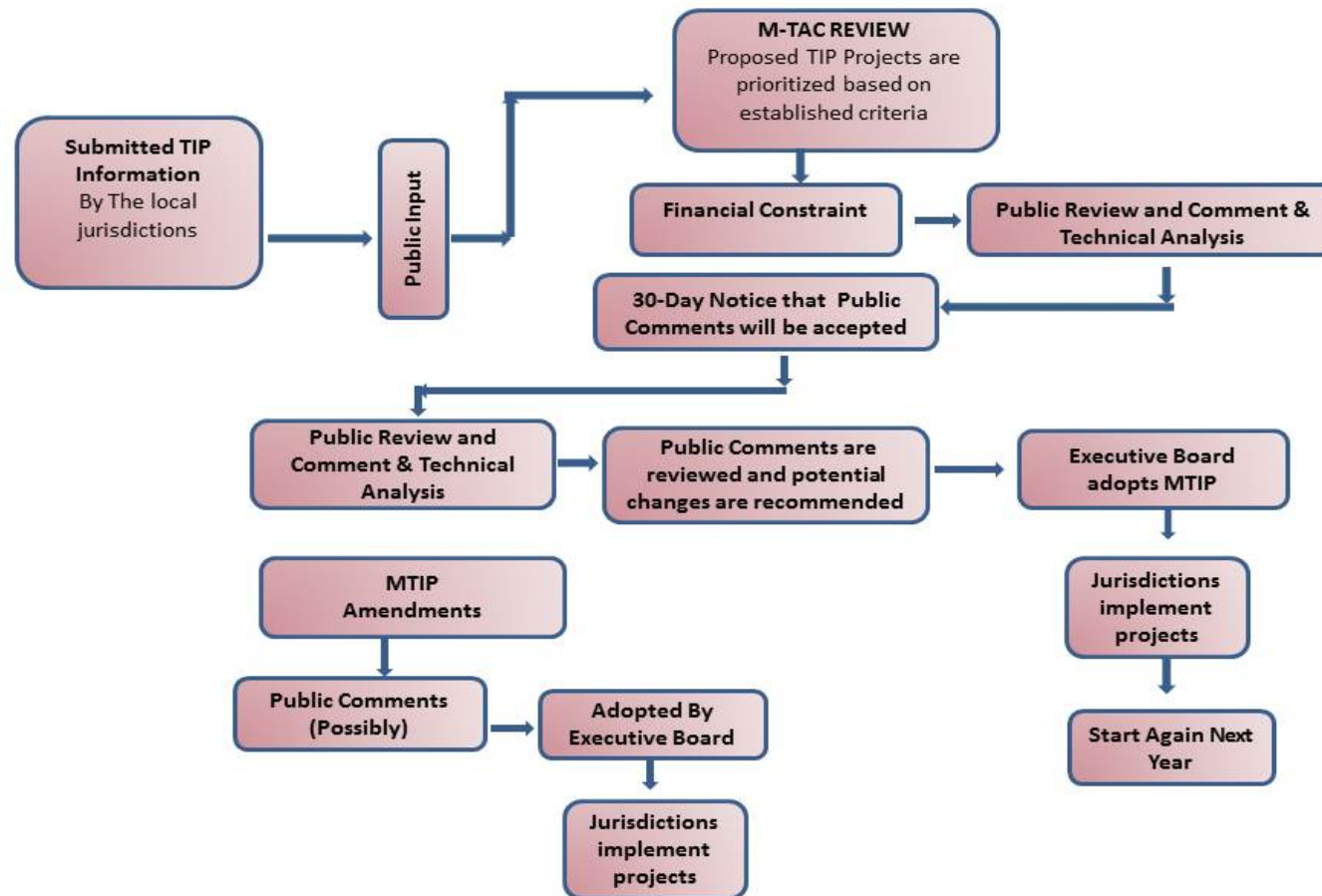
MTIP Process and Public Involvement

The Central Yavapai Metropolitan Planning Organization (CYMPO) updates the MTIP on a regular basis and in doing so strives to include as much public input as possible. Annually the CYMPO local jurisdictions submit projects for inclusion into the MTIP. These projects are reviewed in a public meeting by the Multi-modal Technical Advisory Committee (M-TAC). Each project to be considered for the MTIP is required to be fiscally constrained.

CYMPO staff then makes any requested changes by the M-TAC and the MTIP is again reviewed by the M-TAC in a public meeting. The draft MTIP document is presented to the Executive Board who will approve a public comment date. At the public meeting, comments are received, changes made to the document, if necessary and final approval obtained by the Executive Board. The Executive Board has the option of continuing the approval to a future meeting if they choose to do so. The draft document is made available on the CYMPO web site, as well as the CYMPO office.

CYMPO and the member jurisdictions follow the adopted and ADOT approved Title VI plan to help ensure the greatest amount of public participation possible during the MTIP development and public involvement process.

**METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
FISCAL YEAR 2014 - 2023**



CHAPTER 3

Transit Projects

In late FY 2012 representatives from the Chino Valley Transit (CVT) Technical Advisory Committee and the transportation supervisor from New Horizons Independent Living Center asked to meet with CYMPO's Administrator to discuss the potential of expanding the CVT general public transit program to include a truly regional system.

The two entities formed a 501(c)(4) organization to apply for Section 5311 (rural transit) funding from ADOT. The proposal is to expand the regional service to include Prescott Valley and to run two buses 12 hours per day, five days per week. Current service to Prescott is one bus 6 hours per day, two days per week. The CVT local service would go from six hours per day, two days per week, to 12 hours per day, five days per week.

The CYMPO Administrator and Program Manager have facilitated meetings and assisted with route planning, helped with the budget process, and given general guidance on Section 5311 grant requirements. Letters of support which were included with the grant application have been received from many organizations, including the Towns of Prescott Valley and Chino Valley, the CYMPO Executive Board, and various human service agencies.

The only funds expended by CYMPO for the Yavapai Regional Transit project have been Section 5303 dollars for CYMPO staff expenses.

TABLES

Table 1 – State and Federal Funded Projects FY14 – 18

Table 2 – State and Federal Funded Projects FY19 - 23

Table 3 – Operations and Maintenance

Table 4 – Transit Projects

Table 5 – Locally Funded Projects

Table 6 – STP Historic and Future Projects

Table 7 – Future Projects

Table 8 – Key

Central Yavapai Metropolitan Planning Organization 2014 - 2018 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRV-12-01		County: Yavapai	Project Type: Transportation Enhancement				
Location and Sponsor: Prescott Valley / Town of Prescott Valley		Project Name: PV Pipeline Phase 1					
Description: Construct Multi-Use Path Lakeshore Dr. to Manley							
Mile Length: 5800 LF							
Phase	Funding Source	FY14	FY15	FY16	FY17	FY18	
PE	Local/HURF	\$ 25	\$ -				
CON	TE	\$ 454	\$ -				
Total Programmed Funding		\$ 479	\$ -	\$ -	\$ -	\$ -	
TIP ID: CY-PRV-12-02		County: Yavapai	Project Type: Transportation Enhancement				
Location and Sponsor: Prescott Valley / Town of Prescott Valley		Project Name: PV Pipeline Phase 2					
Description: Construct Multi-Use Path Manley to Long Mesa							
Mile Length: 4100 LF							
Phase	Funding Source	FY14	FY15	FY16	FY17	FY18	
PE	Local/HURF	\$ 21	\$ -				
CON	TE	\$ 360	\$ -				
Total Programmed Funding		\$ 381	\$ -	\$ -	\$ -	\$ -	
TIP ID: CY-PRV-12-03		County: Yavapai	Project Type: Transportation Enhancement				
Location and Sponsor: Prescott Valley / Town of Prescott Valley		Project Name: PV Pipeline Phase 3					
Description: Construct Multi-Use Path Long Mesa to SR89A							
Mile Length: 4750 LF							
Phase	Funding Source	FY14	FY15	FY16	FY17	FY18	
PE	Local/HURF	\$ 26	\$ -				
CON	TE	\$ 439	\$ -				
Total Programmed Funding		\$ 465	\$ -	\$ -	\$ -	\$ -	
TIP ID: CY-PRS-12-04		County: Yavapai	Project Type: Safe Routes to School				
Location and Sponsor: Prescott / PAT		Project Name: Mile High & Mt. Oak Schools					
Description: Construct sidewalks & crosswalks							
Mile Length:							
Phase	Funding Source	FY14	FY15	FY16	FY17	FY18	
CON	SRTS	\$ -	\$ 235.0				
Total Programmed Funding		\$ -	\$ 235.0	\$ -	\$ -	\$ -	

Central Yavapai Metropolitan Planning Organization 2014 - 2018 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRS-12-07		County: Yavapai	Project Type: Safe Routes to School				
Location and Sponsor: Prescott / PAT		Project Name: Taylor Hicks/Miller Valley Schools					
Description: Construct sidewalks, signs & crosswalks							
Mile Length:							
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
CON	SRTS		\$ -	\$ 241.0			
Total Programmed Funding			\$ -	\$ 241.0	\$ -	\$ -	\$ -
TIP ID: CY-PRV-12-09		County: Yavapai	Project Type: Transportation Enhancement				
Location and Sponsor: Prescott Valley /Town of Prescott Valley		Project Name: Central Core Path Phase 3					
Description: Construct Multi-Use Path Navajo to Serpentine							
Mile Length: .76							
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
CON	TE		\$ 411	\$ -			
CON	LM		\$ 25	\$ -			
Total Programmed Funding			\$ 436	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-10		County: Yavapai	Project Type: Transportation Enhancement				
Location and Sponsor: Prescott / City of Prescott		Project Name: Gurley Street Pedestrian Enhancements					
Description: Construct Sidewalks and Ramps							
Mile Length: 2250 FT							
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
DES	TE		\$ 62				
DES	LM		\$ 9				
CON	TE			\$ 334			
CON	LM			\$ 21			
Total Programmed Funding			\$ 71	\$ 355	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-11		County: Yavapai	Project Type: Safe Routes to School				
Location and Sponsor: Prescott / PAT		Project Name: Washington School					
Description: Construct Sidewalks and Crosswalks around the School							
Mile Length:							
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
DES	SRTS		\$ -	\$ 113.0			
Total Programmed Funding			\$ -	\$ 113.0	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2014 - 2018 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRS-12-12		County: Yavapai	Project Type: Safe Routes to School				
Location and Sponsor: Prescott / PAT		Project Name: Lincoln School					
Description: Construct Sidewalks and Crosswalks around the School							
Mile Length:							
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
DES	SRTS		\$ -	\$ 242.0			
Total Programmed Funding			\$ -	\$ 242.0	\$ -	\$ -	\$ -
TIP ID: CY-YYV-12-13		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: No. of Prescott/ADOT		Project Name: SR89 Deep Well Ranch Road to South Chino Valley Limits					
Description: Design and Construct 2 new lanes on SR 89 (89A to Chino Valley), the new Deep Well Ranch Rd							
Mile Length: MP 320.42 - MP 325.10			Lanes: 2 to 4 Lanes				
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
CON	STP		\$ 633	\$ 633	\$ -		
CON	STP ADOT		\$ 18,000				
		TRAC#H803901C					
Total Programmed Funding			\$ 18,633	\$ 633	\$ -	\$ -	\$ -
TIP ID: CY-CHV-12-16		County: Yavapai	Project Type: HSIP				
Location and Sponsor: Chino Valley / ADOT		Project Name: SR89 at Road 4 North					
Description: Design/Construct Intersection Improvements							
Mile Length:							
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
DES	HSIP		\$ -	\$ -			
CON	HSIP		\$ -	\$ -	\$ 2,500		
Total Programmed Funding			\$ -	\$ -	\$ 2,500	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2014 - 2018 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-12-17		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott/ADOT		Project Name: SR89 - JCT SR 89A to Deep Well Ranch Rd					
Description: Design and Construct 2 new lanes on SR 89 - 89A to Deep Well Ranch Road							
Mile Length: MP 319.21 - MP 320.42			Lanes: 2 to 4 Lanes				
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
CON	STP ADOT				\$ 15,000	\$ -	
CON	STP				\$ -	\$ 633	\$ 633
		TRAC # H851801C					
Total Programmed Funding			\$ -	\$ -	\$ 15,000	\$ 633	\$ 633
TIP ID: CY-PRS-12-18		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott/ADOT & City of Prescott		Project Name: Government Canyon Bridge Replacement					
Description: Bridge Replacement							
Mile Length:			Lanes: 2 to 4 Lanes				
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
CON	FHWBRRP		\$ 1,250		\$ -	\$ -	
Total Programmed Funding			\$ 1,250	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-DOT-13-23		County: Yavapai	Project Type: HSIP				
Location and Sponsor: Prescott/Prescott Valley - ADOT		Project Name: SR69 Traffic Signal Replacement					
Description: SR69 Change traffic signals							
Mile Length: SR69 M281 - 289.7			Lanes:				
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
01C,CAX,H1D	HSIP		\$ 250	\$ -	\$ -	\$ -	\$ -
Total Programmed Funding			\$ 250	\$ -	\$ -	\$ -	\$ -
FY 14 - 18 GRAND TOTALS			\$21,965	\$1,819	\$17,500	\$633	\$633

Central Yavapai Metropolitan Planning Organization 2019 - 2023 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-DOT-13-22		County: Yavapai		Project Type: Surface Transportation				
Location and Sponsor: Prescott/ CYMPO				Project Name: SR69 Widening				
Description: SR69 Widening Prescott Cyn Dr to Prescott Lakes Pkway								
Mile Length: .8 of a mile				Lanes: 2 to 3				
Phase	Funding Source		FY19	FY20	FY21	FY22	FY23	
CON	STP		\$ 633	\$ 633				
Total Programmed Funding			\$ 633	\$ 633	\$ -	\$ -	\$ -	
TIP ID: CY-CHV-12-08		County: Yavapai		Project Type: Surface Transportation				
Location and Sponsor: Chino Valley/ADOT				Project Name: SR89 Perkinsville Road				
Description: Design/Construct Intersection Improvements								
Mile Length:				Lanes:				
Phase	Funding Source		FY19	FY20	FY21	FY22	FY23	
DES	DM		\$ -	\$ -	\$ 633	\$ 633		
CON	STP							
Total Programmed Funding			\$ -	\$ -	\$ 633	\$ 633	\$ -	
TIP ID: CY-PRV-17-24		County: Yavapai		Project Type: Surface Transportation				
Location and Sponsor: Prescott Valley/CYMPO				Project Name: SR89A/Robert Road TI				
Description: Construction of new traffic interchange								
Mile Length:				Lanes:				
Phase	Funding Source		FY19	FY20	FY21	FY22	FY23	
DES	STP		\$ -	\$ -	\$ -	\$ -	\$ 633	
			\$ -	\$ -	\$ -	\$ -	\$ -	
Total Programmed Funding			\$ -	\$ -	\$ -	\$ -	\$ 633	
FY 14 - 18 GRAND TOTALS			\$ 633	\$ 633	\$ 633	\$ 633	\$ 633	

Table 2

Central Yavapai Metropolitan Planning Organization 2014 - 2018 MTIP

Anticipated Cost of Operations and Maintenance (FY Funding in \$1,000's)

TIP ID: CY-YYV-12-OM1		County: Yavapai	Project Type: Operations and Maintenance					
Location and Sponsor: Northwest of Prescott/ Yavapai County		Project Name: Williamson Valley Road						
Description: O&M Iron Springs Rd to Camp Wood Rd								
Mile Length: 17.5								
Phase	Funding Source		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Maintenance	Local/HURF		\$ 160	\$ 240	\$ 216	\$ 180	\$ 200	
Total Programmed Funding			\$ 160	\$ 240	\$ 216	\$ 180	\$ 200	
TIP ID: CY-YYV-12-OM2		County: Yavapai	Project Type: Operations and Maintenance					
Location and Sponsor: Southeast of Prescott/ Yavapai County		Project Name: Senator Highway						
Description: O&M City of Prescott Limits to CYMPO Boundary								
Mile Length: 1.5								
Phase	Funding Source		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Maintenance	Local/HURF		\$ 42	\$ 76	\$ 77	\$ 50	\$ 70	\$ -
Total Programmed Funding			\$ 42	\$ 76	\$ 77	\$ 50	\$ 70	\$ -
TIP ID: CY-YYV-12-OM3		County: Yavapai	Project Type: Operations and Maintenance					
Location and Sponsor: West of Prescott/ Yavapai County		Project Name: Iron Springs Road						
Description: O&M Williamson Valley Rd to Forest Boundary								
Mile Length: 17.5								
Phase	Funding Source		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Maintenance	Local/HURF		\$ 86	\$ 112	\$ 214	\$ 90	\$ 150	
Total Programmed Funding			\$ 86	\$ 112	\$ 214	\$ 90	\$ 150	

Central Yavapai Metropolitan Planning Organization 2014 - 2018 MTIP

Transit Projects (FY Funding in \$1,000's)

TIP ID: CY-		County:	Project Type:				
Location and Sponsor:			Project Name:				
Description:							
Mile Length: NA							
Phase	Funding Source		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
			\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -				
Total Programmed Funding			\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-		County:	Project Type:				
Location and Sponsor:			Project Name:				
Description:							
Mile Length: NA							
Phase	Funding Source		FY 2014	FY 2014	FY 2016	FY 2017	FY 2018
			\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -				
			\$ -				
Total Programmed Funding			\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-		County:	Project Type:				
Location and Sponsor:			Project Name:				
Description:							
Mile Length:							
Phase	Funding Source		FY 2014	FY 2014	FY 2016	FY 2017	FY 2018
			\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -				
Total Programmed Funding			\$ -	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2014 - 2018 MTIP

Local Funded Projects (FY Funding in \$1,000's)

TIP ID: CY-YYV-12-LP01		County: Yavapai	Project Type: Right-of-Way Acquisition				
Location and Sponsor: Central Yavapai County / Yavapai County		Project Name: Williamson Valley Rd					
Description: Right-of-Way Acquisition Pioneer Pkwy to Outer Loop Rd							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ROW	Local/HURF	\$2,590	\$ 605	\$ 1,285	\$ 700		
Total Programmed Funding			\$ 605	\$ 1,285	\$ 700	\$ -	
TIP ID: CY-PRS-12-LP02		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott		Project Name: Park Ave Reconstruction					
Description: Reconstruct Pavement between Gurley and Copper Basin							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
CON	Local/HURF	\$3,057	\$ 3,057				
Total Programmed Funding			\$ 3,057	\$ -	\$ -	\$ -	
TIP ID: CY-PRV-12-LP05		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott Valley/ Town of Prescott Valley		Project Name: Viewpoint Dr Connector					
Description: Construct new alignment from Manley to Roundup							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
CON	Local/HURF	\$4,000	\$ -	\$ 2,000	\$ 2,000		
Total Programmed Funding			\$ -	\$ 2,000	\$ 2,000	\$ -	
TIP ID: CY-PRV-12-LP06		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott Valley/ Town of Prescott Valley		Project Name: Navajo Dr Widening					
Description: Construct two new lanes between Superstition and Loos							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
CON	Local/HURF	\$50	\$ -	\$ -	\$ -	\$ -	\$ 50
Total Programmed Funding			\$ -	\$ -	\$ -	\$ -	\$ 50

Central Yavapai Metropolitan Planning Organization 2014 - 2018 MTIP

Local Funded Projects (FY Funding in \$1,000's)

TIP ID: CY-PRS-12-LP07		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott		Project Name: SR 89 - Side Road Connector Roundabout					
Description: Construct new roundabout at intersection							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
CON	Local/HURF	\$3,400	\$ 3,400	\$ -	\$ -		
Total Programmed Funding			\$ 3,400	\$ -	\$ -		
TIP ID: CY-PRV-12-LP08		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott Valley / Town of Prescott Valley		Project Name: Robert Rd Widening					
Description: Construct two additional lanes between Tranquil and Long Mesa							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
CON	Local/HURF	\$4,300	\$ -		\$ 300	\$ 2,000	\$ 2,000
Total Programmed Funding			\$ -		\$ 300	\$ 2,000	\$ 2,000
TIP ID: CY-PRV-12-LP10		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott Valley / Town of Prescott Valley		Project Name: Viewpoint Connector Intersection Improvements					
Description: Intersection widening improvements at Long Look & Spouse							
Mile Length: 1.1 Miles							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
CON	Local/HURF	\$2,000	\$ 2,000		\$ -		\$ -
Total Programmed Funding			\$ 2,000	\$ -	\$ -		\$ -
TIP ID: CY-PRV-12-LP11		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott/City of Prescott		Project Name: Willow Creek Road Realigned					
Description: Realign Willow Creek Road between Pioneer Pkwy-Deep Well Ranch Road							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
CON	ADOT/Local/ HURF/ TBD	\$3,000	\$ 600	\$ 2,400	\$ -	\$ -	
Total Programmed Funding			\$ 600	\$ 2,400	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2014 - 2018 MTIP

Local Funded Projects (FY Funding in \$1,000's)

TIP ID: CY- PRS -14-LP17		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott/City of Prescott		Project Name: Pavement Rehabilitation & Preservation Project					
Description: Mill/Overlay various City Streets							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
CON	Local/HURF	\$18,841	\$ 4,503	\$ 4,639	\$ 4,778	\$ 4,921	\$ 5,069
Total Programmed Funding			\$ 4,503	\$ 4,639	\$ 4,778	\$ 4,921	\$ 5,069
TIP ID: CY-PRS -14-LP18		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott/City of Prescott		Project Name: Robinson Drive					
Description: Robinson Drive reconstruction							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DES	Local HURF	\$1,360	\$ 200				
CON	Local HURF			\$ 1,160			
Total Programmed Funding			\$ 200	\$ 1,160	\$ -	\$ -	\$ -
TIP ID: CY-PRS-14 -LP19		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott/City of Prescott		Project Name: Rosser Street Reconstruction Phase IV					
Description: Rosser Street reconstruction - Campbell to Eagle Ridge							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DES	Local HURF	\$2,300	\$ 300	\$ -			
CON	Local HURF			\$ 2,000			
Total Programmed Funding			\$ 300	\$ 2,000	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-LP20		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott		Project Name: Crystal Lane Realignment					
Description: Mill/Overlay N. Marina to Bradshaw Drive							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
CON	Local/HURF	\$327	\$ -	\$ 312	\$ -		
DES	Local/HURF		\$ 15	\$ -			
Total Programmed Funding			\$ 15	\$ 312	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2014 - 2018 MTIP

Local Funded Projects (FY Funding in \$1,000's)

TIP ID: CY-PRS-14-LP21		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott		Project Name: Walker Road Rehabilitation					
Description: Walker Road rehabilitation- SR69 to City Limits							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
CON	Local/HURF	\$705	\$ 705		\$ -		
			\$ -	\$ -			
Total Programmed Funding			\$ 705	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-14-LP22		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott		Project Name: Sidewalk Replacement Program					
Description: Sidewalk replacement - various locations							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
CON	Local/HURF	\$1,061	\$ 200	\$ 206	\$ 212	\$ 218	\$ 225
			\$ -	\$ -			
Total Programmed Funding			\$ 200	\$ 206	\$ 212	\$ 218	\$ 225
GRAND TOTALS			\$ 15,585	\$ 14,002	\$ 7,990	\$ 7,139	\$ 7,344

CYMPO Surface Transportation Program Funding

Obligated and Programmed Projects

PROJECT	YEAR	STP FUNDING	DESCRIPTION	STATUS	JPA #
SR 69/SR 89 Intersection	FY 03	\$510,000	Construction	Completed	
SR 89/SR 89A TI Bridge	FY 04	\$510,000	Construction	Completed	06-1131
SR 89/SR 89A TI Bridge	FY 05	\$510,000	Construction	Completed	06-1131
SR 89A Viewpoint TI Bridge	FY 06	\$688,700	Design	Completed	08-1231
SR 89A Viewpoint TI Bridge	FY 07	\$688,700	Design	Completed	08-1231
Viewpoint TI/SR 89A Spur	FY 08	\$688,700	Construction	Completed	08-1231
Viewpoint TI/SR 89A Spur	FY 09	\$688,700	Construction	Completed	08-1231
Pioneer Parkway	FY 10	\$633,000	Construction	Completed	10-0831
Pioneer Parkway	FY 11	\$633,000	Construction	Completed	10-0831
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 12	\$633,000	Design/Construction	Obligated	12-1171
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 13	\$633,000	Design/Construction	Obligated	12-1171
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 14	\$633,000	Design/Construction	Obligated	12-1171
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 15	\$633,000	Design/Construction	Obligated	12-1171
*SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 16	\$633,000	Final Design	Programmed	
*SR89 Widening SR89A to Deep Well Ranch Road	FY 17	\$633,000	Construction	Programmed	
*SR89 Widening SR89A to Deep Well Ranch Road	FY 18	\$633,000	Construction	Programmed	
*SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 19	\$633,000	Construction	Programmed	
*SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 20	\$633,000	Construction	Programmed	
*SR 89/Perkinsville Road Roundabout	FY 21	\$633,000	Construction	Programmed	
*SR 89/Perkinsville Road Roundabout	FY 22	\$633,000	Construction	Programmed	
*SR 89A/Robert Road TI	FY 23	\$633,000	Design	Programmed	

TOTAL

\$13,146,800

* Subject to funding availability. MAP-21 expires September 30, 2014

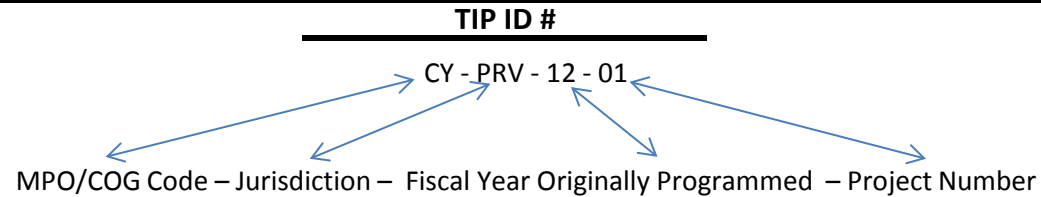


CYMPO Surface Transportation Program Funding				
Planned Future Projects				
PROJECT	STP FUNDING	DESCRIPTION	STATUS	JPA #
Great Western Extension		Design Concept Report	Planning	
Fain to SR169 Connector		Design Concept Report	Planning	
Chino Extension		Design Concept Report	Planning	
SR69 / Main Street Intersection - Town of Dewey-Humboldt		Intersection Improvement	Planning	
Sundog Connector - City of Prescott		Design	Planning	
TOTAL		\$0		

Table 7

Central Yavapai Metropolitan Planning Organization 2013 - 2023 MTIP

Acronym and TIP ID Key



Jurisdiction Codes

CY	Central Yavapai MPO
CHV	Town of Chino Valley
DEW	Town of Dewey-Humboldt
PRS	City of Prescott
PRV	Town of Prescott Valley
YYV	Yavapai County
YPT	Yavapai Prescott Tribe
DOT	Arizona Department of Transportation
MPO	Central Yavapai MPO Region wide

Funding Codes

LM	Local Match
DM	District Minor
TE	Transportation Enhancement
SRTS	Safe Routes to School
HSIP	Highway Safety Improvement Program
BIA	Bureau of Indian Affairs
STP	Surface Transportation Program
OM	Operations and Maintenance
TR	Transit
LP	Local Project


FEDERAL CERTIFICATIONS

METROPOLITAN TRANSPORTATION PLANNING PROCESS
SELF-CERTIFICATION

The Arizona Department of Transportation and the Central Yavapai Metropolitan Planning Organization for the Yavapai County urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

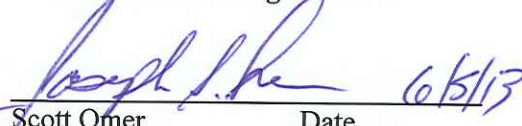
- I. 23 USC 134 and 135, 49 U.S.C. Section 5303 and 5304, and 23 CFR Part 450;
- II. Title VI of the Civil Rights Act of 1964 as amended (42 U.S.C. 2000d-1) and 49 CFR Part 21;
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
- IV. Moving Ahead For Progress in the 21st Century (MAP-21) and 49 CFR Part 26 regarding the involvement of Disadvantaged Business Enterprises in USDOT funded planning projects;
- V. 23 CFR Part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VI. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37, and 38;
- VII. In States containing nonattainment and maintenance areas, Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR 93;
- VIII. The Older Americans Act as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of Title 23 U.S.C., regarding prohibition of discrimination based on gender;
- X. Section 504 of Rehabilitation Act of 1973 and 49 CFR Part 27 regarding discrimination against individuals with disabilities.

Central Yavapai Metropolitan Planning Organization



Darryl Croft Date 5/15/13
CYMPO Chairman

**Arizona Department of Transportation
Multimodal Planning Division**



Scott Omer Date 6/5/13
Director